

**State Budget Reporting Survey - Budget Reporting**

Background/Instructions

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**Background and Instructions**

**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP)

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

During the District's Board of Education meeting, the ARP ESSER funding was presented to the attending members of the public. In response, there was no public comment or feedback. The online link to the ARP ESSER funding plan provided on the District's website has not sparked any public comments.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
The goal is to increase the AIS presence in the district to mitigate the gaps in academic achievement on (RTI) is available s.	15:1

ties for ARP - ESSER funding. Click on

	Investment (\$)
adding an additional support reducing class	

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Supporting early childhood education.	0	0	0
Other (please describe below)	24,500	24,500	0
<b>Totals:</b>	<b>24,500</b>	<b>529,927</b>	<b>462,118</b>

**6. If 'Other' is indicated in the table above, please describe.**

Conference for Teachers' Professional Development \$24,500

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