

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1.



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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	0	498,515	498,515
Purchasing educational technology.	84,333	84,333	84,333
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	0	6,462	0
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	20,000	0	0
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	91,366	91,366	91,366
Supporting early childhood education.	0	0	0
Other (please describe below)	22,531	22,531	22,531
Totals:	218,230	703,207	696,745

6. If 'Other' is indicated in the table above, please describe.

Food service and custodial support for summer school. = \$9,397

Social security, retirement, and health benefits for summer school staff. = \$58,197

(NOTE 1): Both of these items are in CODE 16 and CODE 80 of the approved FS-10)

(NOTE 2): ARP 2 is reflected in 2022-2023 for the category as it was just recently approved: Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing **homelessness**.