

WALTON CSD

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State Budget Reporting Survey - Budget Reporting

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

1a. Please provide a summary of those changes and the need informing those changes.

The District has continued to identify and refine needs related to learning loss, and how best to address those needs. Changes include funding two social worker positions through ARP funds to address learning loss and meet social/emotional needs, as well as the implementation of an after school tutoring program at the Elementary School. In addition, the District has indentified several improvements needed within our buildings to better address the needs of our students. This includes equipment for our music classrooms, occupational education classrooms, and gynnasium/athletic needs.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

Opportunities for public comment include involvement at our bi-monthly board meetings and direct contact with Distrcit administration. Staff and administrator input has informed the District's changes to the original ARP plan.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
Safely returning to in person instruction-to ensure that our school buildings have a safe environment providing proper cleaning/disinfecting and HVAC needs, and also to ensure in person learning is able to continue in all circumstances.	11:1
Maximizing in person instruction time- funds were spent to provide smaller class sizes to meet required	

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Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
As of 6-3-22 5. Townsend after school tutoring program.- \$16,822 Townsend Middle School Summer Tutoring- \$4204 Middle School After School Programming -\$589 Social Workers (2 positions) - \$106,778 Education Resources (PAPER/TPT) - \$10,200	138593

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5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	41,306	1,250,000	0
Operating schools and meeting the needs of students.	835,559	288,737	0
Purchasing educational technology.	139,385	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and	41,306	0	0

