

**State Budget Reporting Survey - Budget Reporting**

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ARP Spending Plan Reporting

Page Last Modified: 07/21/2022

**American Rescue Plan (ARP) Spending Plan Reporting**

1. **Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. **Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

The school holds monthly Board of Trustees meetings and these meetings are open to the public as per the Open Meetings Law. During each meeting there is a portion of time dedicated to public comment. To date, no public comment has been made regarding the American Rescue Plan (ARP).

3. **Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

| Program Goals   | Per Pupil Teacher Ratios (# : #) |
|---|----------------------------------|
| The school will provide students with ample social, emotional, and mental health supports by increasing the number of school counselors and social workers equipped to support those needs. | 1:1                              |
| The school will provide a variety of enrichment courses to compliment core classes and give students a well rounded academic experience.  | 30:1                             |
| The school will increase teacher staffing to ensure that classes have additional instructional supports to combat and reverse learning loss and unfinished teaching.                        | 15:1                             |

4. **Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.**

| Summary of New Programs or Expansion of Existing Programs in Current Year  | Investment (\$) |
|--|-----------------|
| The school invested in providing transportation scholarships to families needing financial support getting students to/from school   | 8300            |
| The school invested in providing scholarships to students to participate in summer afterschool and summer enrichment programming   | 75000           |
| The school invested in providing substitute teachers and paraprofessionals to combat the effects of teacher vacancies and lack of specialized para support provided by the DOE during the year | 134834          |
| The school invested in providing each student with a Chromebook to support with both in-person education as well as homework   | 43534           |
| The school invested in hiring ample support services staff such as counselors and social workers to provide social, emotional, and mental health services and supports to students             | 75000           |

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