

AVERILL PARK CSD

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State Budget Reporting Survey - Budget Reporting

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State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

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Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
Solution Tree	1170
Reading League Journals	650
95% Multisyllable Chip Kits	924
Voyager Sopri Learning	895
Masks and bell covers for musical instruments	2385
Maintenance disinfectant and cleaning supplies, filters, masks, gloves	50665
Mobile Mini Storage Pods	12940
BOCES - Employee Assistant Program	4042
FICA	7912
Special Education Teacher 21/22	58004

American Rescue Plan (ARP) Spending Plan Reporting

5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	63,605	0	0
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	24,085	0	0
Purchasing educational technology.	0	32,000	32,500
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	3,269	321,141	108,920