

State Budget Reporting Survey - Budget Reporting

[Background/Instructions](#)

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. **Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. **Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

The District developed the plan with the assistance of the District and Community Stakeholders Group. This group includes teachers, parents, administrators, principals, assistant principals, department directors, department chairpersons, town supervisor, teacher aides, unions, school nurses, school physician, community physicians, BOCES regional safety coordinator, board of education members, US military operations personal and PTA members. The District reviewed and discussed the plan at multiple Board of Education meetings.

3. **Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

Program Goals	Per Pupil Teacher Ratios (# : #)
<p>The teachers collaborated to design a scope and sequence to ensure students met the priority standards in math, ELA, science and social studies. Teachers continue to maintain the scope and sequence and will meet this summer to review the taught curriculum in 2021-2022 and design the curriculum for 2022-2023 to address any learning loss or gaps in knowledge.</p> <p>We purchased curriculum materials in literacy to ensure that students had access to the curriculum during the pandemic.</p> <p>Additionally, we trained the support staff in social-emotional learning and executive function skills in order to support students during the year. We are providing additional training this summer for support staff in supporting students' executive function skills so they can support students and teachers.</p>	21

4. **Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.**

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
<p>We implemented a new literacy curriculum with electronic materials in order to ensure all students had access to high quality curriculum materials. Those materials continued to be used through the 2021-2022 school year and will be used in 2022-2023.</p> <p>Additionally, we purchased a new social-emotional curriculum, called, Character Strong, which was implemented during 2021-2022 in grades 3, 4, and 5. We will expand the implementation to grades 1 and 2 next year, and will study its use in kindergarten.</p>	31221

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5. **Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.**

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	0	0	0
Maximizing in-person instruction time.			

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ARP Spending Plan Reporting

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