

We Are  
RISING



Central Administration Building  
1445 Dr. Martin L. King, Jr., Boulevard

MANE UNIVERSITY OF TEXAS

**Implementation Status Indicators To Be Used in Quarterly and Semi-Annual Reports**

1 - Implementation completed: The school district has satisfactorily fulfilled this activity or – the specified activity ongoing and requires continued adherence.

2 - The district is on schedule to implement this recommendation.

3 - Implementation begun but behind schedule: The district has begun to implement the recommendation, but implementation is currently behind schedule.

4 - Implementation not yet begun: The district has not yet begun to implement this recommendation.

5 - Not Applicable: The recommendation was not expected to be in implementation status during the period of the report.

**Governance and Pragmatic Decision Making**

Recommendation	Status	Basis of Judgement	Other Information
<p>Board meetings shall include the State                      Monitor0ot Tf -0.004Boa(B)-3399 54 re78.0.322(B)-33 re78.12 rID 30 &gt;&gt;e Statonit(o)2 (49. w)-8 (78.76 Tm ( )Tj ET Q q(it5( Tm ( h(78.70ot 8.7</p>			

**Governance and Pragmatic Decision Making**

<b>Recommendation</b>	<b>Status</b>	<b>Basis of Judgement</b>	<b>Other Information</b>
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The Board of Education should arrange





Recommendation	Status	Basis of Judgement	Other Information
<p>The District shall consider having a number of budget meetings in Spanish and Haitian-Creole.</p>	<p>2</p>	<p>Utilizing the Translation Feature in Zoom, the district provided budget meetings for interested community members in both Spanish and Haitian Creole. This feature, available through a partnership with NERIC BOCES, allows the district to add up to 9 language translations to a single zoom meeting. Participants choose what language they would like to hear upon joining the meeting. Participants choosing Spanish or Haitian Creole will only hear that language, not English. Budget Workshops were scheduled for: February 10<sup>th</sup>, March 10<sup>th</sup>, March 17<sup>th</sup>, and April 14<sup>th</sup> in 2021. Similar dates will be scheduled for 2022 and will include translation. All supporting documents posted on our website are available in Spanish.</p>	

**Budget Development**

**Recommendation**

**Status**

**Basis of Judgement**

**Other**

**Grants**

<b>Recommendation</b>	<b>Status</b>	<b>Basis of Judgement</b>	<b>Other Information</b>
The District should continue to explore all grant opportunities to maximize funds from non-tax sources.	1	The district has recently applied with 2 other districts for the My Brother's Keeper Family & Community Engagement Program to maximize our application power. This grant was approved. We are currently preparing an application for the 21 <sup>st</sup> Century Learning program. We continue to utilize the assistance of a grant writer in applying for private and federal dollars. Grant office personnel receive continual updates from NYS Grants Gateway.	





## Treasury and Expenditure Controls

**Purchasing**

<b>Recommendation</b>	<b>Status</b>	<b>Basis of Judgement</b>	<b>Other Information</b>

**Purchasing**

<b>Recommendation</b>	<b>Status</b>	<b>Basis of Judgement</b>	<b>Other Information</b>
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Continue to ensure that backup personnel are up-to-date with current functions and ready to step in when called upon.

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Cross training has been implemented. The viability and effectiveness of this cross training should it ever be needed, is being assessed by the new Business

**State Aid and Other Revenue  
Recommendation**

**Status**

**Basis of Judgement**

**Other**

**State Aid and Other Revenue  
Recommendation**

**Status**

**Other Items  
Recommendation**

**Status**

**Long Term Planning and Debt**

<b>Recommendation</b>	<b>Status</b>	<b>Basis of Judgement</b>	<b>Other Information</b>
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Use a small portion of the fund balance to reduce future tax impacts. An assumption that this would occur has been incorporated into the long-range fiscal plan.

1

The administration is engaged in discussions with the



**Long Term Planning and Debt**

<b>Recommendation</b>	<b>Status</b>	<b>Basis of Judgement</b>	<b>Other Information</b>

**Facilities and Transportation  
Recommendation**

**Status**

**Basis of Judgement**

**Internal Auditors**

<b>Recommendation</b>	<b>Status</b>	<b>Basis of Judgement</b>	<b>Other Information</b>
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**Long Range Fiscal Plan**

<b>Recommendation</b>	<b>Status</b>	<b>Basis of Judgement</b>	<b>Other Information</b>
Submit an updated five-year financial plan to the Monitor by September 1st each year. The financial plan will be balanced as to revenues and expenditures. This plan shall include statements of all estimated revenues and expenditures, including a cash flow plan.	2	The District will work collaboratively with the monitor to update the five-year financial plan, which will be submitted to the Monitor by September 1	

**Other Items – Wyandanch Public Library**

<b>Recommendation</b>	<b>Status</b>	<b>Basis of Judgement</b>	<b>Other Information</b>
<p>Per usual requirements for revenue anticipation loans, the Library must demonstrate that the funding is required. The goal should be for the Library to plan, so that these annual loans are no longer needed and the financial relationship of the two entities is more distinct, as is the case in other communities.</p>	<p>2</p>	<p>For any Tax Anticipation Notes, the Library will provide the necessary documentation to substantiate the need for such funding. This process will provide the appearance and evidence that the two entities are separate and distinct from each other.</p>	

<b>Recommendation</b>	<b>Status</b>	<b>Basis of Judgement</b>	<b>Other Information</b>
<p>Remittances for Library employee retirement payments should be made directly by the Library to the NYSLRS, rather than through the school district.</p>	<p>2</p>	<p>The Library has not obtained their own ERS number to allow them to make the retirement payments directly to the NYSLRS. The District will continue to invoice them monthly until such time they get their own number.</p>	