



Wyandanch UFSD

2021-2022 School Year Annual Report

A link to this Webinar is available at:

<https://drive.google.com/file/d/1uk8jFS2JzPOvL6m07aYiJuHLkkyW6qWF/view>

Introduction:
Wyandanch
UFSD

Introduction: State Monitor

The appointment of a State Fiscal Monitor for the Wyandanch Public Schools was made possible by the passage of Chapter 18 of the Laws of 2020, signed into law by Governor Andrew Cuomo on January 22, 2020. The legislation outlines the roles and responsibilities of the Monitor, who is appointed by the Commissioner. These are as follows:

- Provide oversight, guidance, and technical assistance related to the fiscal policies, practices, programs, and decisions of the school district;



Statistical Overview of District

Fiscal Overview of District

- The District's fiscal position, expressed as the total fund balance and reserve accounts divided by the subsequent year's voter approved budget, has increased from a low of -3.01% in 2018-19, to 23.34% in 2021-22. The district's fiscal position is expected to exceed 25.00% based on projections for the 2022-23 budget.
- The chart below summarizes the district's fiscal position over the past 6 years:

Year	Annual Surplus / (Deficit)	Fund Balance & Reserves	Voter Approved Budget	Fiscal Position
2016-17	1,714,976	4,358,098	66,240,142	6.34%
2017-18	(3,013,147)	1,344,951	68,730,714	1.89%
2018-19	(3,419,582)	(2,074,631)	71,318,257	-3.01%
2019-20	8,231,253	6,156,622	69,006,597	8.58%
2020-21	9,437,112	15,593,734	71,723,026	19.51%
2021-22	4,983,495	20,405,199	79,906,909	23.34%

- With the additional revenue secured by New York State's commitment to fund Foundation Aid, the district has added back well needed programs and services into the budget.
- The district's 4 year operating projections, inclusive of the 2022-23 school year, all show strong increases in our fiscal position due to significant operating surplus projections.



Summary of Current Fiscal and Operational Status

Due to the state's commitment to fully fund Foundation Aid, the district has a well-positioned 2022-2023 budget. We have added back student facing programs, administrative supports, and services to address closing academic achievement gaps and addressing student mental health.

District Priorities for the Next School Year



Conclusion

While we have made significant progress both operationally and fiscally, we know that there is still work to be done. As we emerge from the effects of the deficit of the 2018- 2019 school year and the COVID pandemic, the Wyandanch UFSD works collaboratively to develop a mission-driven school system that keeps students and staff as our core.

We would like to thank our Fiscal Monitor, Al Chase, the Board of Education, New York State Education Department, administration, faculty, staff, parents and community for their support and guidance as we continue to rise in the Wyandanch UFSD.