

Hempstead Union Free School District
185 Peninsula Blvd Hempstead, New York 11550

Recommendation	Status of Implementation as of December 31, 2021	STATUS 12/31/21
<p>1. The District shall work with the Legislature and Executive to secure additional aid to compensate for the cost of charter students, to secure additional Foundation Aid, and a home rule bill for reducing the limits for transportation eligibility.</p>	<p>No update in this area for this quarter. The District received an increase in Foundation Aid that saved the District from excessing staff and positions for the 2021–22 school year.</p> <p>The District continues to work with local elected leaders on charter school funding issues. More relief is needed in this area.</p>	<p>GREEN</p>
<p>2. The District shall include in the 2021-22 school budget a plan to fully staff the Business Office.</p>	<p>The Board of Education approved the accountant position in November. However, this hire left a vacancy in accounts payroll. The district is seeking a replacement. The district also interviewed for a director transportation; final interviews will be held in January, with a decision moving forward to the BOE in March 2022.</p>	<p>GREEN.</p>

13. The District will develop a balanced budget within the time frame outlined in the adopted budget timeline.

The District is committed to ensuring we have a balanced budget by the end of the fiscal year. The Business Officials and monitor continue to meet to review and discuss spending habits. The monitor makes recommendations for improvements. Unless something catastrophic happens, the district is on the trajectory to having a balance budget by the end of the year.

GREEN

<p>18. The District will need during this fiscal year to engage under a retainer a legal firm with the expertise and experience to act as both general and labor council, which should control cost without compromising quality.</p>	<p>No later than April 2022, the District will put out an RFP to seek applications for legal and general counsel.</p>	<p>GREEN</p>
<p>19. The District will need to hold vendors accountable for goods and services provided.</p>	<p>No update in this area for this quarter. Once the Business Office is fully staffed, the team will create a strategic plan in this area. The requirements will be shared with all vendors. The goal was to complete the plan by September 1, 2021; however, as of the date of this report, this area is still a work in progress.</p>	<p>YELLOW</p>
<p>20. The District will need to produce a study of its predicted enrollment for the next five years.</p>	<p>The District has solicited the services of Eastern Suffolk BOCES Cooperative Educational Services (BOCES) again to complete the enrollment study. The study is in the process of being completed. Once the study is completed the district will use it to determine future capital projects.</p> <p>Please note comments in Academic Plan recommendation #37.</p>	<p>GREEN</p>
<p>21. The District will need to regularly push out information that describes the many changes it has made to improve the operation and the instruction within the District.</p>	<p>The Shapiro Public Relation Firm has provided multi opportunities for the district to share good happenings. The district will continue to work with PR to ensure our story regarding the numerous of programs and opportunities for students' learning and social emotional health are shared. The district has been featured on local and major news outlets, i.e. Channel 4, 7, 11, and 12, as well as Newsday.</p> <p>Please note this recommendation has also been placed in recommendation #32 in the Academic Plan.</p>	<p>GREEN</p>
<p>22. The District will need to examine alternative operational and instructional programs, services and systems that maximize State aid without compromising local control or quality.</p>	<p>No update in this area for this quarter. The District created a three-year plan that outlined how the Federal stimulus dollars will be used based on the requirements under the American Rescue Plan Act. The New York State Education Department has approved the District's plans for use of Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) and Elementary and Secondary School Emergency Relief Fund (ESSER) I and II grant funds.</p>	<p>GREEN</p>

