

Proposed Revenue 2021-22

Revenue			
Total			
PILOT	\$	4,896,000	4,896,000
State Aid	\$	1,439,400	1,439,400
Reserves	\$	2,652,973	2,652,973
Other Revenues	\$	1,500,000	1,500,000
Total Projected Revenue		10,488,373	10,488,373

Total			
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GAP		0	0
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Universal Pre-K			
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Federal Covid-19 Supp. Stimulus			
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American Rescue Plan			26,000,000
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